Institution	Net surplus/deficit before exceptionals £000s	Net surplus/deficit as % of income	INCOME								Total staff costs £000s	Total staff costs as % of income	Total borrowing £000s	Total borrowing as % of income	Interest paid £000s	Interest paid as % of income
			Funding council grants £000s	Research grants and contracts £000s	Tuition fees and contracts (UK and EU) £000s	Overseas fees and contracts £000s	Other income £000s	Endowment and investment income £000s	TOTAL INCOME £000s	Funding council grants as % of total income						
Aberdeen	(1,422)	-0.6	81,811	66,183	26,081	17,337	34,793	886	227,091	36.0	136,235	60.0	4,900	2.2	1,797	0.8
Abertay Dundee	436	1.2	21,715	1,248	6,621	1,986	4,340	342	36,252	59.9	21,785	60.1	2,250	6.2	115	0.3
Aberystwyth	(126)	-0.1	48,763	19,565	24,507	4,007	23,043	878	120,763	40.4	64,058	53.0	31	0.0	1,252	1.0
Anglia Ruskin	4,155	2.9	50,086	658	64,893	8,430	30,410	275	145,503	34.4	77,123	53.0	35,431	24.4	5,053	3.5
Arts, Bournemouth	1,466	6.0	13,555	0	7,022	1,410	2,283	9	24,279	55.8	12,077	49.7	6,026	24.8	381	1.6
Aston	(319)	-0.3	36,472	8,860	25,784	21,586	17,107	701	110,510	33.0	61,737	55.9	38,653	35.0	2,196	2.0
Bath	18,058	9.8	62,122	30,410	33,571	23,598	32,429	1,646	183,776	33.8	101,149	55.0	104,000	56.6	4,891	2.7
Bath Spa	6,002	11.9	26,388	237	17,801	1,064	4,714	354	50,558	52.2	23,183	45.9	0	0.0	580	1.1
Bedfordshire	10,527	9.3	42,694	2,372	36,567	21,328	9,770	618	113,349	37.7	47,285	41.7	18,735	16.5	1,606	1.4
Birkbeck, London	(647)	-0.8	38,945	10,170	24,113	2,712	5,320	118	81,378	47.9	55,599	68.3	0	0.0	0	0.0
Birmingham	22,189	4.8	146,750	104,811	75,175	40,908	88,485	6,244	462,373	31.7	247,270	53.5	0	0.0	2,510	0.5
Birmingham City	4,231	2.6	54,751	2,351	69,013	15,609	19,635	454	161,813	33.8	95,474	59.0	24,687	15.3	4,152	2.6
Bishop Grosseteste	1,271	8.6	7,969	0	4,862	0	1,916	37	14,784	53.9	8,101	54.8	0	0.0	137	0.9
Bolton	692	1.4	22,931	2,096	14,792	4,518	5,019	146	49,502	46.3	28,177	56.9	175	0.4	1,242	2.5
Bournemouth	6,847	5.9	46,313	2,776	46,703	7,560	11,581	197	115,130	40.2	53,371	46.4	13,793	12.0	2,380	2.1
Bradford	1,773	1.4	41,850	9,240	36,793	20,932	13,781	506	123,102	34.0	72,404	58.8	21,523	17.5	2,050	1.7
Brighton	10,203	6.6	68,911	7,395	57,610	8,295	20,442	444	154,283	44.7	91,996	59.6	34,013	22.0	3,459	2.2
Bristol	8,600	2.2	144,200	101,400	51,900	27,800	57,800	2,200	385,300	37.4	227,800	59.1	190,000	49.3	13,800	3.6
Brunel	5,685	3.4	57,552	12,570	40,230	24,275	34,246	598	169,471	34.0	90,921	53.6	96,588	57.0	6,394	3.8
Bucks New	(2,023)	-3.5	24,428	610	22,199	1,624	9,068	5	57,934	42.2	29,858	51.5	31,641	54.6	2,325	4.0
Cambridge	(1,000)	-0.1	205,300	267,700	59,500	42,500	597,000	18,000	1,190,000	17.3	544,200	45.7	8,400	0.7	12,900	1.1
Canterbury Christ Church	4,620	4.1	47,338	1,495	45,485	2,899	16,165	10	113,392	41.7	61,516	54.3	42,208	37.2	2,076	1.8
Cardiff	10,680	2.5	131,667	87,962	80,514	32,587	93,938	2,561	429,230	30.7	243,701	56.8	26,904	6.3	4,448	1.0
Central Lancashire	2,578	1.3	82,841	6,097	70,029	12,446	26,686	919	199,018	41.6	111,245	55.9	24,824	12.5	4,659	2.3
Central Sch Speech & Drama	821	6.3	6,741	171	3,563	1,433	885	154	12,947	52.1	6,968	53.8	1,067	8.2	138	1.1
Chester	4,481	5.6	32,844	464	34,487	1,880	10,072	111	79,859	41.1	46,152	57.8	33,424	41.9	2,028	2.5
Chichester	2,217	5.9	17,860	183	12,627	657	6,150	62	37,538	47.6	20,357	54.2	6,703	17.9	710	1.9
City University London	(37)	0.0	42,508	8,000	73,873	38,561	15,339	514	178,504	23.8	105,990	59.4	0	0.0	853	0.5
Courtauld Institute of Art	695	5.8	4,391	820	1,194	891	3,228	1,360	11,884	36.9	5,849	49.2	121	1.0	4	0.0
Coventry	10,390	6.2	57,965	4,621	57,028	20,956	26,259	800	167,629	34.6	88,430	52.8	96,000	57.3	6,578	3.9
Cranfield	(239)	-0.1	31,679	46,314	62,844	–	21,408	146	162,391	19.5	82,154	50.6	22,450	13.8	2,892	1.8
Cumbria	1,842	2.0	45,666	82	30,018	508	15,073	13	91,360	50.0	50,852	55.7	15,250	16.7	1,965	2.2
De Montfort	(3,000)	-2.0	64,646	8,155	57,772	10,547	8,485	276	149,880	43.1	92,902	62.0	23,823	15.9	3,621	2.4
Derby	6,902	6.0	50,125	693	40,710	6,297	17,487	394	115,706	43.3	61,986	53.6	26,699	23.1	3,566	3.1
Dundee	3,079	1.4	82,669	63,996	22,464	13,535	35,872	554	219,090	37.7	129,193	59.0	8,500	3.9	1,126	0.5
Durham	7,117	2.9	79,060	48,273	46,732	24,711	48,710	1,441	248,920	31.8	142,688	57.3	71,079	28.6	4,316	1.7
East Anglia	3,522	1.8	68,950	29,223	61,518	18,316	40,050	1,430	196,674	35.1	104,694	53.2	93,593	47.6	6,138	3.1
East London	8,707	5.5	54,709	1,551	52,646	31,584	18,096	1,090	159,676	34.3	71,913	45.0	37,818	23.7	4,765	3.0
Edge Hill	9,553	10.3	45,538	355	22,893	512	23,154	124	92,576	49.2	49,435	53.4	32,224	34.8	3,593	3.9
Edinburgh	19,136	3.0	197,778	185,279	54,360	55,580	131,391	9,591	633,979	31.2	339,749	53.6	53,902	8.5	6,745	1.1
Edinburgh Napier	4,999	4.7	55,411	6,367	17,668	12,665	13,353	244	105,708	52.4	63,572	60.1	30,000	28.4	1,643	1.6
Essex	7,038	5.1	35,775	21,103	29,638	25,215	44,290	336	138,960	25.7	75,811	54.6	68,579	49.4	3,046	2.2
Exeter	5,012	2.2	71,631	37,728	46,455	27,726	53,822	1,572	227,214	31.5	118,988	52.4	92,955	40.9	5,522	2.4
Glasgow	7,302	1.7	158,696	129,163	54,844	28,597	62,645	5,526	439,471	36.1	243,048	55.3	125	0.0	2,200	0.5
Glasgow Caledonian	2,901	2.5	72,150	4,121	22,125	6,836	10,287	343	115,862	62.3	72,836	62.9	0	0.0	309	0.3
Glasgow School of Art	(191)	-0.9	10,939	1,836	3,306	2,519	2,604	199	21,403	51.1	12,435	58.1	1,638	7.7	93	0.4
Gloucestershire	5,536	7.7	30,724	595	22,319	5,027	13,043	81	71,789	42.8	38,706	53.9	21,710	30.2	3,080	4.3
Glyndwr	1,166	2.7	18,128	2,323	12,462	3,706	6,872	17	43,508	41.7	25,399	58.4	0	0.0	671	1.5
Goldsmiths, London	74	0.1	32,023	5,109	21,751	10,970	8,659	231	78,746	40.7	50,555	64.2	13,611	17.3	2,065	2.6
Greenwich	10,626	5.6	74,817	7,539	50,641	33,858	22,711	1,310	190,876	39.2	84,580	44.3	24,404	12.8	5,633	3.0
Harper Adams	1,620	5.2	17,224	412	5,424	821	7,448	94	31,423	54.8	14,243	45.3	7,460	23.7	826	2.6
Heriot-Watt	1,297	0.9	43,320	20,469	30,347	26,677	20,794	1,055	142,662	30.4	70,729	49.6	20,000	14.0	1,963	1.4
Hertfordshire	2,711	1.0	64,621	11,124	70,464	25,841	90,535	260	262,845	24.6	112,877	42.9	71,108	27.1	6,122	2.3
Highlands and Islands	(654)	-1.3	27,759	3,933	5,940	1,114	11,756	4	50,506	55.0	7,367	14.6	0	0.0	81	0.2
Huddersfield	15,574	11.6	61,508	4,024	52,235	7,832	7,774	682	134,055	45.9	73,729	55.0	12,083	9.0	2,460	1.8
Hull	14,850	8.8	59,416	9,715	50,659	19,235	28,860	459	168,344	35.3	88,261	52.4	7,175	4.3	1,303	0.8
Imperial College London	41,400	6.0	172,200	296,800	45,800	75,100	89,100	15,000	693,200	24.8	359,400	51.8	175,000	25.2	6,100	0.9
Institute of Cancer Research	7,777	8.8	27,739	52,254	0	0	7,296	1,017	88,306	31.4	46,282	52.4	0	0.0	0	0.0

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Institute of Education	558	0.8	22,677	16,288	12,420	3,040	15,508	2,405	72,338	31.3	45,772	63.3	10,336	14.3	434	0.6
Keele	1,842	1.6	36,158	11,714	27,938	6,116	30,524	1,707	114,157	31.7	70,894	62.1	16,441	14.4	1,888	1.7
Kent	15,093	8.7	66,645	13,587	41,923	20,175	30,064	633	173,027	38.5	94,577	54.7	58,509	33.8	3,884	2.2
King's College London	10,461	2.1	151,889	144,053	74,712	43,688	87,090	6,613	508,045	29.9	314,928	62.0	161,711	31.8	12,499	2.5
Kingston	16,041	7.8	83,574	3,470	66,238	23,274	28,222	1,091	205,869	40.6	103,548	50.3	45,754	22.2	8,015	3.9
Lancaster	(11,333)	-6.4	50,825	28,223	29,476	20,109	48,135	1,118	177,886	28.6	101,456	57.0	56,226	31.6	4,957	2.8
Leeds	12,880	2.5	157,733	119,319	95,605	47,883	94,760	2,441	517,741	30.5	303,691	58.7	59,132	11.4	1,287	0.2
Leeds College of Music	702	7.5	5,663	171	2,770	192	501	13	9,310	60.8	5,868	63.0	2,904	31.2	419	4.5
Leeds Metropolitan	(8,322)	-5.0	74,303	2,368	50,605	8,443	28,529	582	164,830	45.1	102,689	62.3	40,383	24.5	8,786	5.3
Leeds Trinity	444	2.1	10,598	32	7,193	427	3,090	3	21,342	49.7	12,816	60.1	3,050	14.3	544	2.6
Leicester	16,157	6.3	74,810	49,968	53,076	32,169	45,035	657	255,715	29.3	137,449	53.8	33,400	13.1	2,896	1.1
Lincoln	631	0.7	43,027	1,816	30,360	1,353	10,559	124	87,239	49.3	47,663	54.6	16,011	18.4	1,949	2.2
Liverpool	8,500	2.1	123,300	110,800	62,400	28,500	77,900	2,900	400,800	30.8	213,400	53.2	56,100	14.0	2,700	0.7
Liverpool Hope	4,357	8.3	25,906	170	19,876	1,204	5,266	53	52,474	49.4	26,076	49.7	9,610	18.3	997	1.9
Liverpool Inst Performing Arts	787	9.0	3,378	0	3,441	–	1,845	115	8,779	38.5	4,965	56.6	0	0.0	0	0.0
Liverpool John Moores	(757)	-0.4	82,173	12,509	64,143	9,038	10,907	201	178,971	45.9	107,881	60.3	27,501	15.4	5,439	3.0
Liverpool Sch Tropical Medicine	1,733	3.3	6,311	40,060	1,684	1,130	3,142	190	52,525	12.0	14,787	28.2	556	1.1	0	0.0
London Business School	(592)	-0.6	8,077	2,071	74,327	–	6,027	797	91,299	8.8	46,914	51.4	2,739	3.0	253	0.3
London Metropolitan	867	0.5	66,638	3,389	52,891	24,579	10,734	845	159,076	41.9	92,790	58.3	2,959	1.9	4,043	2.5
London Sch Hygiene & Tropical Medicine	4,022	4.0	21,851	62,460	7,952	4,221	4,798	381	101,663	21.5	50,221	49.4	17,000	16.7	606	0.6
London School of Economics	19,229	8.7	30,616	23,856	40,873	65,740	55,028	4,805	220,918	13.9	117,905	53.4	33,300	15.1	3,201	1.4
London South Bank	6,280	4.4	51,897	5,006	60,639	10,429	14,985	346	143,302	36.2	78,258	54.6	37,738	26.3	5,853	4.1
Loughborough	10,661	4.6	71,712	35,949	39,326	25,137	60,031	531	232,686	30.8	121,862	52.4	47,188	20.3	3,485	1.5
Manchester	23,513	3.0	209,018	194,603	134,378	93,371	145,147	11,380	787,897	26.5	434,826	55.2	195,284	24.8	11,989	1.5
Manchester Metropolitan	23,385	9.6	106,200	4,414	89,058	12,582	30,524	828	243,606	43.6	138,257	56.8	0	0.0	3,003	1.2
Middlesex	3,081	1.8	61,193	4,582	54,135	29,565	23,719	122	173,316	35.3	90,005	51.9	72,308	41.7	6,093	3.5
Newcastle	20,400	5.5	120,800	85,200	55,600	37,200	77,100	1,900	372,500	32.4	198,500	53.3	18,700	5.0	1,700	0.5
Newman University College	2,622	11.5	12,710	212	7,531	27	2,147	123	22,750	55.9	11,811	51.9	72	0.3	0	0.0
Northampton	5,665	6.4	34,505	1,929	34,096	5,942	12,449	190	89,111	38.7	46,678	52.4	18,312	20.5	2,146	2.4
Northumbria	11,658	5.4	78,819	4,262	78,191	25,973	30,110	82	217,437	36.2	121,627	55.9	58,045	26.7	5,352	2.5
Norwich UC of the Arts	1,785	14.2	6,807	197	4,500	71	950	49	12,565	54.2	6,435	51.2	1,399	11.1	252	2.0
Nottingham	37,200	7.3	144,400	104,100	97,400	68,000	95,700	1,000	510,600	28.3	273,600	53.6	11,000	2.2	2,800	0.5
Nottingham Trent	(2,071)	-1.1	78,925	5,471	68,143	15,683	21,929	151	190,300	41.5	112,965	59.4	91,012	47.8	7,956	4.2
The Open University	25,400	5.6	244,000	17,000	134,800	21,900	29,100	3,300	450,100	54.2	275,200	61.1	2,100	0.5	0	0.0
Oxford	(4,600)	-0.5	203,000	367,000	84,500	52,800	147,500	25,000	879,800	23.1	469,100	53.3	45,100	5.1	3,600	0.4
Oxford Brookes	10,160	6.0	53,942	4,359	48,923	19,040	41,458	481	168,203	32.1	88,983	52.9	74,162	44.1	6,848	4.1
Plymouth	6,235	3.0	108,625	12,115	62,401	7,246	18,073	288	208,748	52.0	105,523	50.6	55,677	26.7	6,066	2.9
Portsmouth	3,206	1.9	67,904	7,029	56,918	16,622	20,582	439	169,494	40.1	104,424	61.6	13,845	8.2	5,602	3.3
Queen Margaret	(1,485)	-4.4	15,097	2,136	7,634	3,060	5,585	40	33,552	45.0	19,666	58.6	73,089	217.8	4,059	12.1
Queen Mary, London	(1,767)	-0.6	103,971	68,472	40,118	35,349	40,440	1,477	289,827	35.9	170,281	58.8	52,129	18.0	2,230	0.8
Queen's University Belfast	14,065	4.8	102,903	66,585	57,696	8,302	52,539	5,949	293,668	35.0	159,961	54.5	48,494	16.5	5,997	2.0
Ravensbourne	1,673	11.2	9,184	0	3,924	842	851	155	14,956	61.4	7,301	48.8	30,000	200.6	146	1.0
Reading	(4,183)	-1.9	65,335	31,720	50,731	19,724	51,755	2,556	221,821	29.5	132,340	59.7	135,463	61.1	4,063	1.8
Robert Gordon	3,791	4.0	41,008	3,951	18,190	15,447	12,905	2,823	94,324	43.5	52,916	56.1	11,001	11.7	564	0.6
Roehampton	1,094	1.6	33,250	1,005	21,657	3,142	10,102	94	69,250	48.0	41,572	60.0	15,049	21.7	1,706	2.5
Rose Bruford College	226	3.0	4,485	0	2,105	602	335	2	7,529	59.6	4,025	53.5	641	8.5	41	0.5
Royal Academy of Music	1,044	5.7	5,570	96	3,964	2,637	4,853	1,103	18,233	30.5	9,725	53.3	100	0.5	50	0.3
Royal Agricultural College	307	2.0	5,263	73	3,407	857	6,083	59	15,742	33.4	7,198	45.7	4,215	26.8	365	2.3
Royal College of Art	(336)	-1.2	15,431	1,494	4,111	3,389	4,041	360	28,826	53.5	13,256	46.0	11,740	40.7	61	0.2
Royal College of Music	661	3.7	5,220	140	3,647	2,776	4,179	1,700	17,663	29.6	9,921	56.2	2,645	15.0	149	0.8
Royal Holloway, London	5,937	4.5	41,296	14,092	26,277	22,096	26,951	1,409	132,121	31.3	72,467	54.8	61,151	46.3	2,314	1.8
Royal Northern Coll of Music	1,842	10.6	8,137	0	3,020	1,611	3,633	938	17,339	46.9	9,096	52.5	3,129	18.0	294	1.7
Royal Scottish Academy of Music & Drama	414	2.8	9,281	8	2,701	1,133	1,439	187	14,749	62.9	9,349	63.4	0	0.0	0	0.0
Royal Veterinary College	(1,812)	-2.8	29,635	8,820	5,709	2,548	18,714	406	65,832	45.0	38,243	58.1	24,937	37.9	898	1.4
St Andrews	5,941	3.8	41,668	36,551	18,334	27,593	30,251	1,391	155,788	26.7	90,333	58.0	91,257	58.6	3,432	2.2
St George's, London	29	0.0	31,317	19,716	14,633	2,724	21,588	303	90,281	34.7	54,026	59.8	15,892	17.6	816	0.9

WEALTH AND HEALTH: FINANCIAL DATA FOR UK HIGHER EDUCATION INSTITUTIONS, 2009-10

Institution	Net surplus/deficit before exceptionals £000s	Net surplus/deficit as % of income	INCOME: Funding council grants £000s	Research grants and contracts £000s	Tuition fees and contracts (UK and EU) £000s	Overseas fees and contracts £000s	Other income £000s	Endowment and investment income £000s	TOTAL INCOME £000s	Funding council grants as % of total income	Total staff costs £000s	Total staff costs as % of income	Total borrowing £000s	Total borrowing as % of income	Interest paid £000s	Interest paid as % of income
St Mary's University College	1,093	3.4	14,950	134	11,203	677	5,604	24	32,592	45.9	19,281	59.2	9,197	28.2	490	1.5
Salford	2,714	1.4	66,203	8,470	69,312	17,039	28,328	286	189,638	34.9	108,233	57.1	21,818	11.5	3,691	1.9
School of Pharmacy, London	1,226	5.4	9,646	7,271	2,525	2,483	759	55	22,740	42.4	11,979	52.7	0	0.0	0	0.0
Scottish Agricultural College	1,276	2.6	7,468	15,672	2,590	73	23,936	37	49,776	15.0	28,256	56.8	388	0.8	176	0.4
Sheffield	17,147	4.2	125,775	98,748	78,521	48,301	55,972	1,611	408,610	30.8	218,186	53.4	92,478	22.6	8,522	2.1
Sheffield Hallam	13,416	5.7	89,598	12,076	91,773	20,505	20,901	439	235,292	38.1	143,450	61.0	0	0.0	4,110	1.7
Soas	2,162	3.3	16,669	3,881	25,550	12,771	5,545	872	65,288	25.5	39,129	59.9	10,102	15.5	290	0.4
Southampton	8,498	2.0	120,892	96,323	80,514	35,608	81,809	3,638	418,784	28.9	227,420	54.3	121,189	28.9	9,202	2.2
Southampton Solent	4,792	4.9	40,248	423	34,213	7,096	15,168	436	97,584	41.2	49,734	51.0	20,526	21.0	4,226	4.3
Staffordshire	828	0.7	58,167	824	37,778	6,954	14,478	323	118,524	49.1	64,348	54.3	15,654	13.2	3,595	3.0
Stirling	4,929	4.8	43,203	8,107	14,982	10,083	25,542	31	101,948	42.4	57,689	56.6	10	0.0	182	0.2
Strathclyde	554	0.2	97,808	36,635	46,844	25,843	21,816	1,718	230,664	42.4	138,720	60.1	12,887	5.6	156	0.1
Sunderland	176	0.1	48,653	1,615	42,606	15,191	18,011	118	126,195	38.6	56,474	44.8	27,841	22.1	4,443	3.5
Surrey	3,946	2.0	50,217	27,612	44,158	25,898	36,690	9,252	193,827	25.9	102,242	52.7	138,883	71.7	6,520	3.4
Sussex	263	0.2	56,675	29,607	31,386	17,756	30,044	529	156,665	36.2	89,460	57.1	48,750	31.1	5,416	3.5
Swansea	7,686	4.8	51,250	22,732	41,435	12,924	30,643	394	159,378	32.2	93,212	58.5	4,879	3.1	1,865	1.2
Swansea Metropolitan	5,998	16.2	17,943	240	12,775	2,225	3,720	168	37,071	48.4	19,064	51.4	0	0.0	470	1.3
Teesside	6,988	4.9	62,943	3,168	47,828	11,175	15,874	334	141,322	44.5	77,507	54.8	8,025	5.7	1,551	1.1
Thames Valley	(7,606)	-7.3	50,827	879	35,372	8,538	7,954	175	103,745	49.0	65,043	62.7	7,964	7.7	2,565	2.5
Ulster	6,149	3.0	93,441	22,564	48,375	3,112	37,299	273	205,064	45.6	123,959	60.4	5,165	2.5	2,643	1.3
University of the Arts London	11,271	5.3	85,307	2,257	49,213	51,949	22,842	337	211,905	40.3	122,428	57.8	81,000	38.2	3,660	1.7
University College Birmingham	8,144	18.1	24,568	0	8,687	4,196	6,118	1,399	44,968	54.6	20,862	46.4	0	0.0	407	0.9
University College Falmouth	1,628	4.8	16,824	89	9,751	1,098	11,277	22	33,680	50.0	17,914	53.2	802	2.4	248	0.7
University College London	28,847	3.8	200,995	275,061	76,609	73,946	133,801	5,004	762,384	26.4	442,666	58.1	21,175	2.8	7,325	1.0
University for the Creative Arts	2,144	3.7	33,128	12	15,752	2,177	6,604	8	57,681	57.4	31,313	54.3	3,256	5.6	854	1.5
University of London	2,826	1.8	12,930	2,430	42,448	413	96,263	2,561	157,045	8.2	51,758	33.0	60,000	38.2	2,522	1.6
University of Wales	121	0.8	704	425	436	0	13,067	779	15,411	4.6	5,525	35.9	0	0.0	0	0.0
Wales, Bangor	4,213	3.4	45,709	15,959	30,111	10,719	22,564	548	125,610	36.4	70,519	56.1	17,079	13.6	1,144	0.9
Wales Institute, Cardiff	2,364	2.9	31,990	2,254	25,984	6,422	13,623	284	80,557	39.7	50,500	62.7	31,049	38.5	3,288	4.1
Wales, Newport	1,464	3.1	23,946	435	13,065	2,561	7,482	323	47,812	50.1	29,606	61.9	33,723	70.5	1,488	3.1
Warwick	19,882	4.9	89,750	79,802	73,375	59,890	104,901	762	408,480	22.0	206,119	50.5	51,568	12.6	3,259	0.8
West of England	3,724	1.7	77,301	10,337	63,056	9,924	61,133	1,313	223,064	34.7	131,575	59.0	90,250	40.5	4,162	1.9
West of Scotland	4,974	5.2	68,201	2,910	15,378	2,358	5,961	671	95,479	71.4	59,200	62.0	0	0.0	987	1.0
Westminster	(3,439)	-2.0	70,220	7,987	49,366	22,173	20,988	516	171,250	41.0	102,721	60.0	30,636	17.9	5,180	3.0
Winchester	2,069	4.5	17,295	440	16,755	1,384	10,432	40	46,345	37.3	23,622	51.0	12,533	27.0	1,283	2.8
Wolverhampton	(656)	-0.4	64,199	3,102	50,730	7,176	37,093	360	162,660	39.5	97,036	59.7	22,359	13.7	4,324	2.7
Worcester	8,316	13.0	26,363	602	23,989	1,604	11,328	24	63,910	41.3	29,281	45.8	50,064	78.3	3,160	4.9
Writtle College	(1,417)	-8.4	9,280	4	3,231	653	3,608	0	16,778	55.3	11,729	69.9	4,566	27.2	735	4.4
York	5,838	2.4	64,155	57,429	49,371	22,035	49,603	287	242,880	26.4	138,424	57.0	107,742	44.4	3,442	1.4
York St John	2,133	5.1	17,072	54	15,299	2,213	7,311	36	41,985	40.7	23,012	54.8	13,000	31.0	1,575	3.8

PAUL BATEMAN

The table covers data for the financial year ended 31 July 2010. It does not include colleges that offer higher education courses. All decimal figures are rounded up. The following institutions' accounts were not available at the time the data were compiled: Edinburgh College of Art, Trinity College Carmarthen, University College Plymouth St Mark and St John, and the University of Glamorgan. In addition, data were not obtained for the Conservatoire of Dance and Drama

Net surplus/deficit: simply put, this is the difference between income and expenditure. It does not take into account any profit or loss made on the disposal of assets. Deficits are shown in parentheses

Funding council grants: all Higher Education Funding Council for England/Higher Education Funding Council for Wales/Scottish Funding Council grants as well as from other public funding bodies such as the Training and Development Agency for Schools

Research grants and contracts: all research income from all sources except Hefce/HEFCW/SFC research grants

Tuition fees and contracts: tuition fees from UK and European Union students, plus other teaching income relating to education contracts, short courses, etc

Overseas fees: tuition fees received from full-time and part-time students outside the UK and EU. Where no figure is given, overseas fees were not differentiated in the accounts

Other income: income from catering, residential and other activities. May also include income from subsidiary companies

Total staff costs: total wages and salaries, including benefits, social security costs and pension contributions

Interest paid: includes interest paid on pension liabilities. As a result, some institutions with zero borrowing may still have large interest payments