

Wealth Check: Financial Data for UK Higher Education Institutions, 2011-12																
Institution	Income		Expenditure		Research & Innovation		Teaching & Learning		Support & Services		Total Income		Total Expenditure		Net Position	
	£000s	% of Income	£000s	% of Income	£000s	% of Income	£000s	% of Income	£000s	% of Income	£000s	% of Income	£000s	% of Income	£000s	% of Income
Net assets (excluding pension liability) £000s	Net surplus/deficit before exceptionals 2011-12 £000s	Net surplus/deficit before exceptionals 2010-11 £000s	Funding council grants £000s	Funding council grants as % of income	Research grants and contracts £000s	Tuition fees and education contracts (full time, UK and EU) £000s	Tuition fees and education contracts (overseas) £000s	Endowment and investment income £000s	Other income £000s	TOTAL INCOME £000s	Total staff costs £000s	Total staff costs as % income	Total borrowing £000s	Total borrowing as % income	Interest paid £000s	
Harper Adams	38,757	1,941	2,182	16,239	47.52%	1,253	6,010	1,114	193	9,363	34,172	15,697	45.94%	12,115	35.45%	788
Heriot-Watt	88,452	5,318	4,985	38,574	24.78%	22,748	13,603	38,623	512	41,587	155,647	77,136	49.56%	40,500	26.02%	957
Hertfordshire	200,837	17,630	8,229	63,614	26.75%	8,354	56,045	28,315	637	80,862	237,827	114,252	48.04%	82,151	34.54%	3,834
Huddersfield	196,601	21,539	15,455	53,595	38.40%	4,188	41,199	13,113	1,240	26,240	139,575	71,625	51.32%	0	0.00%	466
Hull	145,694	12,475	15,608	57,103	33.13%	9,680	49,171	21,835	995	33,568	172,352	92,568	53.71%	6,575	3.81%	515
Highlands and Islands	7,196	146	280	25,751	59.61%	2,909	6,444	1,898	7	6,190	43,199	7,868	18.21%	0	0.00%	22
Imperial College London	908,400	60,300	42,000	172,400	22.52%	313,900	34,800	96,300	8,100	140,100	765,600	373,900	48.84%	234,300	30.60%	9,700
Institute of Cancer Research	128,031	(162)	(5,729)	21,153	24.85%	50,544	2,231	0	312	10,866	85,106	48,561	57.06%	0	0.00%	0
Institute of Education	102,673	2,286	1,511	23,808	34.25%	13,436	5,330	2,945	596	23,393	69,508	40,827	58.74%	9,725	13.99%	395
Keele	91,368	4,893	3,302	33,913	28.45%	12,905	28,957	13,419	2,007	28,014	119,215	66,538	55.81%	14,444	12.12%	1,418
Kent	165,531	14,302	15,357	62,503	33.71%	11,465	45,434	26,760	1,097	38,135	185,394	99,795	53.83%	53,821	29.03%	3,593
King's College London	777,651	31,513	27,505	140,908	25.42%	154,745	50,432	58,301	8,191	141,643	554,220	324,604	58.57%	176,240	31.80%	12,297
Kingston	214,147	10,854	19,942	73,531	36.16%	3,301	55,405	22,412	1,355	47,326	203,330	105,516	51.89%	50,510	24.84%	5,187
Lancaster	193,979	5,747	6,114	47,513	25.80%	26,827	28,329	32,691	1,038	47,787	184,185	100,223	54.41%	87,803	47.67%	4,311
Leeds	535,098	47,711	44,802	148,466	27.62%	120,431	74,352	60,889	5,574	127,843	537,555	284,950	53.01%	50,561	9.41%	2,166
Leeds College of Art	18,393	1,162	1,508	8,204	64.31%	0	3,799	82	75	596	12,756	6,616	51.87%	1,000	7.84%	16
Leeds Metropolitan	229,620	9,172	5,087	66,180	37.19%	1,400	59,340	10,330	292	40,429	177,971	97,637	54.86%	57,970	32.57%	5,508
Leeds Trinity	29,638	1,522	2,050	9,689	41.64%	9	8,223	974	28	4,345	23,267	12,501	53.73%	4,050	17.41%	254
Leicester	178,951	3,920	8,933	65,895	24.97%	49,634	32,826	41,096	841	73,570	263,862	148,439	56.26%	50,732	19.23%	2,593
Lincoln	97,528	3,259	1,912	40,669	42.40%	3,064	30,775	4,026	205	17,176	95,915	52,717	54.96%	38,732	40.38%	1,694
Liverpool	512,300	10,600	7,900	111,800	25.78%	115,600	56,000	45,900	6,200	98,200	433,700	222,600	51.33%	107,800	24.86%	3,000
Liverpool Hope	77,976	7,370	5,970	22,455	42.96%	175	17,785	1,436	139	10,285	52,274	22,599	43.23%	14,381	27.51%	960
Liverpool Institute for Performing Arts	12,504	986	615	3,031	33.93%	0	1,827	1,584	161	2,330	8,934	4,559	51.03%	608	6.80%	3
Liverpool John Moores	142,560	4,870	9,012	72,750	42.69%	8,127	53,058	7,775	519	28,197	170,426	98,783	57.96%	46,672	27.39%	5,726
Liverpool School of Tropical Medicine	52,913	2,079	554	6,413	11.11%	43,836	777	1,317	228	5,145	57,716	17,151	29.72%	207	0.36%	0
London	219,402	4,567	4,113	11,084	7.83%	1,089	533	49,984	3,618	75,213	141,521	52,688	37.23%	60,250	42.57%	2,718
London Business School	93,774	2,127	(486)	7,434	6.98%	1,463	89,391	0	901	7,381	106,570	51,278	48.12%	0	0.00%	126
London Metropolitan	125,847	1,249	1,892	58,454	37.55%	2,570	47,138	23,592	939	22,973	155,666	89,442	57.46%	9,737	6.26%	2,110
London School of Economics	392,232	24,709	18,860	27,962	11.47%	22,696	38,740	76,578	6,043	71,716	243,735	125,768	51.60%	29,700	12.19%	3,092
London School of Hygiene and Tropical Medicine	72,442	1,865	863	22,184	19.59%	71,791	1,893	4,649	416	12,292	113,225	55,562	49.07%	16,576	14.64%	853
London South Bank	169,611	6,515	9,903	45,450	32.87%	4,068	26,479	9,191	697	52,383	138,268	72,725	52.60%	33,316	24.10%	4,019
Loughborough	240,946	5,805	11,875	66,624	28.02%	38,670	41,067	29,659	1,407	60,330	237,757	122,777	51.64%	54,613	22.97%	2,235
Manchester	855,497	48,388	54,154	196,466	24.34%	188,019	86,675	119,737	15,227	201,187	807,311	420,677	52.11%	184,761	22.89%	10,006
Manchester Metropolitan	411,901	26,195	34,925	96,318	39.25%	5,163	82,122	13,143	1,998	46,661	245,405	134,935	54.98%	35,104	14.30%	1,999
Middlesex	101,645	7,759	49	52,709	30.22%	3,682	41,818	29,204	178	46,843	174,434	89,930	51.56%	95,333	54.65%	6,215
Newcastle	334,100	8,500	14,800	106,400	27.54%	86,000	52,300	54,700	4,600	82,300	386,300	210,300	54.44%	16,700	4.32%	1,000
Newman	26,060	1,149	1,337	10,990	52.85%	206	6,630	38	77	2,855	20,796	11,985	57.63%	318	1.53%	0
Northampton	81,153	206	3,567	34,155	34.85%	1,600	24,831	9,463	597	27,349	97,995	49,692	50.71%	29,803	30.41%	1,388
Northumbria	224,089	6,408	12,843	69,902	32.57%	4,685	52,699	26,799	138	60,380	214,603	131,093	61.09%	67,391	31.40%	3,616
Norwich University of the Arts	17,868	1,737	1,831	5,982	47.20%	12	5,255	234	112	1,078	12,673	6,322	49.89%	1,299	10.25%	113
Nottingham	441,100	23,900	32,900	139,300	26.77%	100,100	67,300	78,900	1,200	133,500	520,300	284,000	54.58%	29,400	5.65%	2,000
Nottingham Trent	192,200	3,600	7,500	70,900	36.47%	5,100	63,400	23,700	700	30,600	194,400	113,600	58.44%	88,900	45.73%	5,900
Open University	335,300	37,900	47,300	232,900	51.34%	13,800	151,700	21,100	4,600	29,500	453,600	271,200	59.79%	62,300	13.73%	600
Oxford	2,205,300	44,300	11,400	203,600	20.04%	409,000	53,800	62,000	36,700	251,000	1,016,100	499,100	49.12%	41,900	4.12%	2,000
Oxford Brookes	174,168	8,749	8,719	46,938	27.88%	4,042	34,905	20,389	391	61,719	168,384	90,041	53.47%	93,156	55.32%	4,175
Plymouth	184,062	4,209	5,279	95,645	45.40%	10,126	48,496	12,586	606	43,211	210,670	115,477	54.81%	70,888	33.65%	3,861
Portsmouth	307,024	5,444	12,848	61,000	34.56%	7,476	51,574	20,575	520	35,341	176,486	103,502	58.65%	12,071	6.84%	3,714
Queen Margaret	32,611	1,536	(159)	12,751	37.13%	3,490	7,426	3,656	149	6,874	34,346	18,733	54.54%	56,634	164.89%	3,161
Queen Mary, London	287,453	(9,892)	1,592	95,265	31.00%	80,654	39,051	42,049	1,079	49,186	307,284	189,896	61.80%	106,030	34.51%	2,968
Queen's University Belfast	464,611	14,593	1,815	99,781	34.85%	61,096	42,615	10,103	6,580	66,139	286,314	151,298	52.84%	46,795	16.34%	3,468
Ravensbourne	56,143	904	315	8,763	53.47%	0	4,890	1,014	111	1,611	16,389	6,329	38.62%	8,749	53.38%	466
Reading	316,337	(11,432)	2,378	54,529	24.56%	33,959	32,793	26,910	3,326	70,489	222,006	126,924	57.17%	150,325	67.71%	5,630
Robert Gordon	209,521	2,481	3,803	38,138	43.01%	3,211	17,810	13,147	1,190	15,173	88,669	51,358	57.92%	10,205	11.51%	1,563
Roehampton	36,009	2,103	2,646	30,043	41.60%	1,812	22,143	4,989	128	13,108	72,223	42,182	58.41%	14,185	19.64%	1,393