

Table 6: Funding Comparison 2010/11 and 2011/12

HE Institutions	Allocations 2010/11 ⁽¹⁾ (£)					Allocations 2011/12 (£)					Percentage Change
	Teaching	PGR	QR	Other ⁽³⁾	Total	Teaching	PGR	QR	Other ⁽³⁾	Total ⁽⁴⁾	
University of Glamorgan	44,340,540	314,929	2,905,359	2,952,911	50,513,740	40,333,902	254,725	2,371,044	3,582,317	46,541,987	-7.86%
Aberystwyth University ⁽²⁾	21,857,428	405,930	7,208,679	1,408,383	30,880,420	19,552,659	397,708	7,381,395	1,611,466	28,943,229	-6.27%
Bangor University ⁽²⁾	21,502,982	672,582	7,328,573	1,607,054	31,111,191	19,457,793	693,131	6,951,624	1,797,909	28,900,457	-7.11%
Cardiff University	63,241,187	2,849,865	37,871,527	2,666,544	106,629,124	58,028,122	2,744,238	39,956,038	2,717,352	103,445,751	-2.99%
University of Wales Trinity Saint David ⁽²⁾	11,350,806	71,740	859,991	1,327,281	13,609,817	10,437,004	44,682	663,523	1,257,644	12,402,852	-8.87%
Swansea University	25,479,058	959,156	11,946,193	1,711,630	40,096,037	23,708,345	928,161	11,645,398	2,172,946	38,454,851	-4.09%
University of Wales Institute, Cardiff ⁽²⁾	24,682,335	118,990	1,428,734	1,248,240	27,478,299	22,579,962	83,255	1,117,943	1,580,091	25,361,251	-7.70%
University of Wales, Newport ⁽²⁾	14,868,157	12,573	527,741	1,516,640	16,925,111	13,332,377	15,359	453,777	2,037,570	15,839,084	-6.42%
Glyndŵr University	13,447,890		282,772	783,803	14,514,465	12,373,720			1,020,328	13,394,048	-7.72%
Swansea Metropolitan University ⁽²⁾	10,924,271	4,437	245,209	821,177	11,995,094	10,795,227	9,076	139,284	1,178,925	12,122,513	1.06%
Open University in Wales	6,538,315			1,398,591	7,936,906	6,052,969			2,050,113	8,103,082	2.09%
Centre for Advanced Welsh and Celtic Studies			340,525		340,525			397,317		397,317	16.68%
Total ⁽⁴⁾	258,232,970	5,410,203	70,945,302	17,442,253	352,030,728	236,652,081	5,170,336	71,077,344	21,006,659	333,906,420	-5.15%

FE Institutions	Allocations 2010/11 ⁽¹⁾ (£)					Allocations 2011/12 (£)					Percentage Change
	Teaching	PGR	QR	Other ⁽³⁾	Total	Teaching	PGR	QR	Other ⁽³⁾	Total ⁽⁴⁾	
Bridgend College	62,500			7,873	70,373	54,361			7,506	61,866	-12.09%
Coleg Sir Gâr	1,002,823			66,944	1,069,767	871,765			81,376	953,141	-10.90%
Coleg Llandrillo Cymru	1,126,761			115,627	1,242,387	1,203,393			180,963	1,384,356	11.43%
Neath Port Talbot College	105,458			15,020	120,478	91,662			41,192	132,854	10.27%
Gower College Swansea	22,161			11,665	33,825	19,259			12,838	32,097	-5.11%
Total ⁽⁴⁾	2,319,702			217,129	2,536,831	2,240,440			323,874	2,564,314	1.08%

Total HEIs and FEIs ⁽⁴⁾	260,552,672	5,410,203	70,945,302	17,659,382	354,567,558	238,892,521	5,170,336	71,077,344	21,330,534	336,470,734	-5.10%
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⁽¹⁾ 2010/11 funding allocations shown here include the 4% in-year cut in funding for Teaching (excluding funding shown in 'Other'), QR and PGR.

⁽²⁾ Funding for the three ITT Centres is shown against the lead financial partner. This means that ITT provision for the South East Wales ITT Centre (University of Wales Institute, Cardiff and University of Wales, Newport) is shown against University of Wales Institute, Cardiff; ITT provision for the South West Wales ITT Centre (University of Wales Trinity Saint David and Swansea Metropolitan University) is shown against University of Wales Trinity Saint David; and ITT provision for the North and Mid Wales ITT Centre (Bangor University and Aberystwyth University) is shown against Bangor University.

⁽³⁾ Other includes per capita funding, all premium funding, ERASMUS fee compensation allocations and part-time fee waiver allocations for both 2010/11 and 2011/12.

⁽⁴⁾ Totals may not sum exactly due to rounding.